To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

## Wildcat Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2018	2	101 Expenditures		Use Only
Alloc of MVT, RVT, and 16/2		3			
Schedule of Transfers	OW Vemeres	4			
Statement of Indebt. & Lease/	Purchase	5			
State Market State	aremase.				
Fund	K.S.A.				
General	79-1962		47,000	0	0
Debt Service	10-113		47,000	0	
Library	12-1220				
Road	68-518c		77,505	45,449	3,963
	_				
	_				
77 75 15 15					
Non-Budgeted Funds					
Special Machinery				15.110	20.0
Totals		XXXXXX	124,505	45,449	3.963
Budget Summary		0			33/
Neighborhood Revitalization I	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Llan Onla	1		
Township	Nov. 1, 2017 V	415			
Assisted by:	1400. 1, 2017	aluation	Danellarsten Sharrie (*	out Tre	stee
Address:			1 11/1/10	reterson urphy	(lock) Treasure
Email:			- June 1		// rasarc
Attest: 10-25	2017				
County Clerk			C	Governing Body	

Special Road Election held First levy in .

for Mills for

years.

**Amount of Levy** 

Wildcat Township

Total tax levy amount in 2017
 Debt service levy in 2017

2018

## **Computation to Determine Limit for 2018**

12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	3.	Tax levy excluding debt service	\$	43,814
5. Increase in personal property for 2017: 5a. Personal property 2016 - 192,094 5c. Increase in personal property (5a minus 5b) + 16,115 6. Valuation of property that changed in use during 2017: + 2,373 7. Total valuation adjustment (sum of 4, 5c, 6) 271,998 8. Total estimated valuation July 1,2017 11,464,794 9. Total valuation less valuation adjustment (8 minus 7) 11,192,796 10. Factor for increase (7 divided by 9) 0.02430 11. Amount of increase (10 times 3) + \$ 1,06 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 44,87 13. Debt service levy in this 2018 budget 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 44,87 15. Consumer Price Index for all urban consumers for calendar year 2016 0.01 16. Consumer Price Index adjustment (3 times 15) \$ 57 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'		2017 Valuation Information for Valuation Adjustments		
5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) 6. Valuation of property that changed in use during 2017: 7. Total valuation adjustment (sum of 4, 5c, 6) 8. Total estimated valuation July 1,2017 9. Total valuation less valuation adjustment (8 minus 7) 11,192,796 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2018 budget 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2016 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	4.	New improvements for 2017: + 253,510		
6. Valuation of property that changed in use during 2017: + 2,373  7. Total valuation adjustment (sum of 4, 5c, 6) 271,998  8. Total estimated valuation July 1,2017 11,464,794  9. Total valuation less valuation adjustment (8 minus 7) 11,192,796  10. Factor for increase (7 divided by 9) 0.02430  11. Amount of increase (10 times 3) + \$ 1,06  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 44,87  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 44,87  15. Consumer Price Index for all urban consumers for calendar year 2016 0.01  16. Consumer Price Index adjustment (3 times 15) \$ 57  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	5.	5a. Personal property 2017       +       208,209         5b. Personal property 2016       -       192,094         5c. Increase in personal property (5a minus 5b)       +       16,115		
8. Total estimated valuation July 1,2017 11,464,794  9. Total valuation less valuation adjustment (8 minus 7) 11,192,796  10. Factor for increase (7 divided by 9) 0.02430  11. Amount of increase (10 times 3) + \$ 1,06  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 44,879  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 44,879  15. Consumer Price Index for all urban consumers for calendar year 2016 0.01  16. Consumer Price Index adjustment (3 times 15) \$ 570  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	6.			
9. Total valuation less valuation adjustment (8 minus 7)  11,192,796  10. Factor for increase (7 divided by 9)  11. Amount of increase (10 times 3)  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	7.	Total valuation adjustment (sum of 4, 5c, 6) 271,998		
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14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u></u>	44,879
15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	13.	Debt service levy in this 2018 budget		0
<ul> <li>16. Consumer Price Index adjustment (3 times 15)</li> <li>17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'</li> </ul>	14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		44,879
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
	16.	Consumer Price Index adjustment (3 times 15)	\$	570
	17.		_	45,449

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wildcat Township Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

tor Vehicle Est  20M Vehicle E  mmercial Vehic  tercraft Tax Es	<b>Budgeted Funds</b>	Tax Levy Amount in		All	Allocation for Year 2018	00	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for 2017	2017 Budget	MVT	RVT	16/20M Vch	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
Factor 0.1777		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		43,814	7,789	140	200	1,554	99
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
7,789   140   500   1,554   66		0	0	0	0	0	0
140   200   1,554		43,814	7,789	140	200	1,554	99
140   200     1,554	Aotor Vehi	icle Estimate	7.789				
Stitmate  WYT Factor 0.17777  RVT Factor 0.00320  16/20M Factor 0.00456  Comm Veh Factor 0.03547  Watercraft Factor 0.001	ecreations	al Vehicle Estimate	ľ	140			
Estimate	6/20M Ve	shicle Estimate		,	200		
MVT Factor 0.17777  RVT Factor 0.00320  16/20M Factor 0.00456  Comm Veh Factor 0.03547  Watercraft Factor 0.001	ommercia				1	1,554	
RVT Factor 6.00320  RVT Factor 0.00456  Comm Veh Factor 0.03547  Watercraft Factor	/atercraft	Tax Estimate				1	99
RVT Factor 0.00320   16/20M Factor 0.00456   Comm Veh Factor 0.03547   Watercraft Factor   Comm Veh Fa							
0.00320 16/20M Factor 0.00456  Comm Veh Factor 0.03547  Watercraft Factor		MVT Factor	0.17777				
Comm Veh Factor 0.03547  Watercraft Factor			RVT Factor_	0.00320			
0.03547 Watercraft Factor				16/20M Factor	0,00456		
					Comm Veh Factor_	0.03547	
						Watercraft Factor	0.00151

2018

## Wildcat Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
				***	
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	5,000	5,000	80-122
Road	Special Machinery	-	5,000		68-141g
					'-
· ·					
	Total	5,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	5,000	10,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund-

Wildcat Township Riley County

## STATEMENT OF INDEBTEDNESS

Tvpe	Date	Interest		Amount			Amo	int Dire	Amoi	int Dire
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wildcat Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	60,906	68,611	41,274
Receipts:	11.525		
Ad Valorem Tax	11,525	U	xxxxxxxxxxxxx
Delinquent Tax	67	2.050	
Motor Vehicle Tax	524	2,059	
Recreational Vehicle Tax	81	37	
16/20 M Vehicle Tax	40	58	
Commercial Vehicle Tax	10	345	
Watercraft Tax	0	16	
LAVTR	10.000	0	0
Gross Earnings (Intangibles) Tax	12,882	12,148	12,449
Refunds	238		
			<u>.</u>
Interest on Idle Funds	148		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	·-		
Total Receipts	25,442	14,663	12,449
Resources Available:	86,348	83,274	
Expenditures:	00,510	054214	33,723
Officers Berry		4.500	4.600
Officers Pay	7.570	4,500	
Salaries & Wages	7,578	4,000	
Employee Benefits	- 15	6,000	
Supplies	47	1,000	
Equipment		1,000	
Buildings Maintenance		500	
Insurance	3,705	4,000	
Operating	824	1,000	
Budget Stabilization		15,000	20,000
	· · · · · · · · · · · · · · · · · · ·	<del>-</del>	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000	5,000	5.000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	583		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,737	42,000	47,000
Unencumbered Cash Balance Dec 31	68,611		xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	37,000	42,000	47,000
100	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	47,000
	-	Tax Required	
Ω	Pelinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	

Wildcat Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Admind During			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January I	30,619	25,379	11,334
Receipts:			
Ad Valorem Tax	29,586	43,814	XXXXXXXXXXXXXX
Delinquent Tax	380		
Motor Vehicle Tax	6,791	5,282	7,789
Recreational Vehicle Tax	122	94	140
16/20M Vehicle Tax	100	149	200
Commercial Vehicle Tax	1,461	885	1,554
Watercraft Tax	48	41	66
Special Highway/Gasoline Tax	11,809	10,190	10,973
Ogden & Sherman Townships	7,963		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		<del></del>	
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
		ZD 188	40.00
Total Receipts	58,260	60,455	20,722
Resources Available:	88,879	85,834	32,056
Expenditures:	40.400		
Salaries & Wages	10,190	9,000	10,000
Employee Benefits		500	
Road Maintenance		25,000	
Road Materials	24,336	23,000	23,000
Equipment	28,747	12,000	12,000
Cash Forward (2018 column)			
Transfer to Special Machinery		5,000	5,000
Does transfer exceed 25% of Resources Avail	- 1	2,300	
Miscellaneous	227		<del></del> -
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	63,500	74,500	77,505
Unencumbered Cash Balance Dec 31	25,379		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	63,500	74,500	77,505
SOLOISOLUSOTO DUORCI MUHIOLITY MINOUNT		-Appropriated Balance	17,303
	Total Eurandin	-Appropriated Balance ure/Non-Appr Balance	77 505
	rotat expendit		77,505
	D. 15	Tax Required	45,449
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	45,449

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	128,063
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	782
Other	
Resources Available:	133,845
Total Expenditures	
Unencumbered Cash Balance, Dec 31	133,845

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

			Comy	ine actuat buag	er year jo	r 2010 is to be s	nownj			
Non-Budgeted										
(1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name		
Special Machi	nery		0		0		_ 0		0	
Unencumbered		Unencumbered		Unencumbered		Unescumbered		Uncucumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	7	0
Receipts		Receipts:		Receipts:		Receipts		Receipts:	·	
				25				1		
								<del>                                     </del>		
								<del>                                     </del>		
_								-		
								-		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	g	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures		Expenditures:		Expenditures:		
· · ·			ļ							
								<del>[</del> -		
				_						
								<del>                                     </del>		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	U	Total Expenditures	9	Total Expenditures	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0			4 '		4 · 1		0
Cash palance Dec 31	0	Cash Dalance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	a ·	0
										0

\*\* Note: These two block figures should agree.

Page No.

## NOTICE OF BUDGET HEARING

The governing body of Wildent Township Riley County

will meet on August 7, 2017 at 9:00 AM at 3522 Kitten Crk Rd, Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Ргоро	sed Budget 2018	
	1	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	17,737	1.113	42,000		47.000		rate
Debt Service	1		,		11,000		
Library							
Road	63,500	2.857	74,500	3.988	77,505	45,449	3.964
Non-Budgeted Funds							
Special Machinery							
Totals	81,237	3.970	116,500	3.988	124,505	45,449	3.964
Less: Transfers	5,000		10,000		10,000	-	
Net Expenditure	76,237		106,500		114,505		
Total Tax Levied	41,348	[	43,814		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10.413.701	1	10,986,720		11,464,794		
Outstanding Indebtedness,							
Jan I	2015	_	2016		2017		
G.O. Bonds	0	(	0		0		
Other	0		0		0		
Lease Purchase Principal	0	I	0		0		
Total	0	[	0		0		
*Tax rates are expressed in a	nills			'		,	

\*Tax rates are expressed in mills.

David Murphy
Wildcat Township Treasurer

Page No.

Detailed	on Angust 7, 2017 at s t objections of langua- tudget information is al Budget 2018 Expen 2018 budget. Estiman	100 AM at 1: tra teletrag to avoidable at 1 Bit diturns and A	the proposed use of Riley County Clerk's UDGET SUMMAN Income of 2017 Adv	denhamme, K all fireds and Office and w	f the amount of ad w rill be available at the	ploress tax.	
	The Yest Act		Cutrent Your Date	mate 2017 -	Propo	nol Design 2019	
Pand	Expenditures	Actival Tax Rate**	Expendence 42.000	Tex Rese	Budget Authority for Dependence 47,000	Ameson of 2017 Ad Valorem Tex	Fat. Tax Rate*
ele Server	61,500	2,817	74,500	3.994	17.505	45,449	196
un-Indexect Fundy per of Hackmany 7081 per (Expenditure) per (Expenditure) mil Tex Leville mountly Selection ownship notemoting industrianes, on 1 O Rondo her are Poerkane Principal Total Total Date size see expensed in a		3.970	116,3cc 10,0cc 106,5cc 40,814 10,0cc 106,5cc 1	1,914	124505 50,000 114505 114605 114605 114605 11600	ни	3.64

## The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531 785-485-2290 FAX 785-485-2290

## STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five

years prior to the first admitted at the post class matter.	office of Rile	of said notice; and y in said county	has been as second
That the attached published in the regular		rue copy thereof	
consecutive v	¥4 <u>-</u>	t publication ther	•
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	سئد ده	Donna Sulliva	n, Editor
Subscribed and	worn to before	e me this 26	_day of ,2017.
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